

INNER NORTH WEST AREA COMMITTEE
Wellbeing Monitoring

Appendix 2
03 July 2014

1.0 Revenue Projects Live from Previous Years

Project Name	Lead Organisation	Amount	Paid	Project Description	Project Update
Kirkstall Ward Pot	Kirkstall Members	£ 2,859.25	£0.00	To support Member led projects in the Kirkstall Ward.	At the February 2014 Area Committee, Members agreed to put forward £2,540 from the Kirkstall Ward Pot to Milford Sports Club to run a junior Rugby League project aimed at both boys and girls of primary school age. The project will run from March - November and will be paid quarterly on receipt of monitoring (first quarter due June 2014). The remaining monies of £319 will be put into the general Wellbeing pot for allocation.
Hyde Park Neighbourhood Board	WNW Area Support Team	£ 13,000.00	£13,000.00	To deliver additional improvements/initiatives to tackle deprivation within Hyde Park, which fall outside the normal service delivery. Concentrating on crime and grime issues including fly tipping, litter, graffiti, refuse collection, burglary anti-social behaviour and parking issues.	Project completed. Funding was earmarked by the Hyde Park Board to cover the cost of a Parking Survey for the Hyde Park area. Highways undertook the survey and presented findings to Hyde Park & Woodhouse and Headingley Members in October 2013. Based on the survey data it was agreed that a Residents Permit scheme would not be of benefit, as the majority of on street parking demand is generated by local residents and only a small element was attributed to commuter parking. Highways agreed to look at possible one way schemes and will meet with Cllr Gerry Harper to progress.
Environmental Servicers Co-ordinator	WNW Locality Team	£ 18,296.00	£ 18,296	To employ a senior technical enforcement officer in order to further enhance the new service the Locality Team now offers. The multi skilled officer will direct the cleansing staff through local management and co-ordination, and carry out enforcement duties when required. The role will supplement the current supervision and management arrangements	Project completed. As the postholder was not recruited until midway through financial year 12/13 half of the allocation that year was carried forward into 13/14. Full monitoring for this project is provided under the 13/14 project.
NEET New Start	The City of Leeds YMCA	£ 3,760.00	£ 3,760	To engage with young people between the ages of 14 -16, currently at risk of exclusion from school, and those who are excluded and not in education. Simultaneously the project aims to engage with 16-25 year olds who are currently not in education, training or employment (NEET).	Project completed. In the final quarter of the project the group started with a further 10 week learning programme for 6 NEET young people predominantly from the Hawksworth Wood area. The programme focused on developing leadership skills in young people and was accredited through the ASDAN Short Course Leadership Award. The course included development of effective communication skills and development of personal confidence in tackling challenging situations. Participants undertook a team building challenge at Leeds Wall and visited Leeds University as part of the programme's commitment to support participants into further training, education and employment. Course participants, both current and from the previous course, took part in an Emergency First Aid at Work course. All participants from the previous programmes continued to be supported by the Training and Development Officer. One participant was successful in obtaining an interview for employment, whilst two others were supported with applications to further training.
Caring together.... Moving forward	Caring together	£ 1,822.00	£ 1,822	To allow the group to return to Woodhouse Community Centre, following an asset transfer from Leeds City Council to Oblong.	Project Completed. The group have been back in their office base at Woodhouse Community Centre since May 2012 together with a number of their regular groups and activities.

2.0 Revenue Projects - 2013/14

Project Name	Lead Organisation	Amount	Paid	Project Description	Project Update
Small Grants	WNW Area Support Team	£ 12,325.00	£ 7,310	To provide a budget for community and voluntary groups to apply for funding for small grants.	This year, 17 small grant applications totalling £7,180 have been approved.
Skips	WNW Area Support Team	£ 3,419.00	£ 1,269	The skips budget provides skips to environmental group, allotment associations etc for community clean ups.	This year 9 skips have been approved totalling £1,268.
Consultation and Engagement	Area Support Team	£ 1,500.00	£0.00	A budget for community engagement and promotion that will provide a flexible resource to engage with local communities and create promotional materials to raise awareness of specific services and initiatives. The actual projects supported by the budget will be agreed through the Neighbourhood Partnerships but could include leaflets, posters, brochures and venue hire for community events.	In 13/14 financial year the budget was not used and will carry forward into 14/15 for use on community engagement projects.
Festive lights	Leeds Lights	£ 12,325.00	£12,325.00	To pay for the hire of festive lights between October 2013 and January 2014 for Weetwood, Meanwood, Headingley, Otley Road, North Lane, Kirkstall, Hyde Park, Woodhouse, Woodsley Road and Little London.	Project completed. The festive lights were installed as agreed with no issues.
Kirkstall Festival	Kirkstall Festival Committee	£ 5,000.00	£5,000.00	Kirkstall Festival is an annual event bringing together the local community at Kirkstall Abbey with entertainment, competitions, stalls and food. The event regularly attracts over 10,000 people and is organised and run by a group of dedicated volunteers. Area Committee funding is used to hire a stage, marquee, dance floor, tables and chairs.	Project completed. Over 15,000 people attended Kirkstall Festival on 13th July 2013. Two separate stages and marquees were provided. The main stage and the youth stage hosted over 12 live acts. Several local groups took part in the activities including schools, church groups, charity groups, scouts, sports clubs and other locally based groups and societies.
Hyde Park Unity Day	Hyde Park Unity Day	£ 5,000.00	£ 5,000	Hyde Park Unity Day is an annual festival held on Woodhouse Moor for the local community. Activities include live bands, stalls, children's entertainment and art workshops. It celebrates the cultural diversity of the area and has activities for all ages. The Area Committee funding will be used for security, fencing and the hire of the main stage.	Project completed. Unity Day 2013 was a great success, with around 6,000 people enjoying the day and 150 volunteers contributing to a brilliant atmosphere with a wide range of activities on offer. The music performances gave platforms to local bands to play to a large audience and promote their work. The children's area was extremely popular, with crafts, cartoon workshops, swing boats and face painting. Unity Garden held arts and crafts workshops, with lantern making, woodwork and other activities. The Memory Lane elderly citizens tent was larger this year and saw tea dances, live bands and free tea and cake, run by Swarthmore College and local elderly citizens groups. The dog show was as popular as ever.

Community Planner	Planning Services	£ 40,000.00	£ 40,000	To pay for a planning officer for the Inner North West area to assist with the Localism Act. The role will have an emphasis on neighbourhood planning - assisting communities to understand the new legislation, implementing the neighbourhood planning regulations, developing neighbourhood plans and facilitating increased participation of the community in the planning process.	<p>Project completed. The project is monitoring jointly through continued support for the Planning Sub Group and via monitoring provided from Planning. A total of 18 significant planning applications/ pre-planning enquiries have been discussed in the 3 Planning Sub Groups meetings held from January to March 2014.</p> <p>Outside of the Planning Sub Group the Community Planner has advised ward members on 45 occasions in relation to planning applications and planning enforcement cases during the period.</p> <p>The Community Planner has continued to work with the Planning Enforcement team to enforce the Regulation 7 Direction and 'To Let Board Code'. This has included working on proposed changes to the Code to address emerging issues relating to unauthorised signs in windows which currently fall outside of the Regulation 7 Direction. The Community Planner has produced an initial project plan for future work associated in the renewal of the Regulation 7 Direction</p>
Dedicated Environmental Services Co-Ordinator – INW	WNW Locality Team	£ 18,295.00	£ 18,295	To pay for a senior technical enforcement officer in order to further enhance the new service the Locality Team now offers. The multi skilled officer will direct the cleansing staff through local management and co-ordination and carry out enforcement duties when required. The role will supplement the current supervision and management arrangements	Project completed. This is a continuation of the post recruited to in 2012/13 detailed above. In financial year 13/14 the Environmental Services Co-ordinator has been working on a range of key environmental issues throughout the Inner North West specifically coordinating the additional Locality Team resource for Student Changeover and has this year instigated the dedicated bulk waste collection service - Civics - to continue their regular duties across the city ensuring backlogs were tackled; activity for Freshers included ensuring regular flyering consent zone enforcement patrols and reviewing the boundary of consent zones. The postholder has put forward several recommendations for improvements to the Changeover and Freshers provision. He is also supporting the work on Alternate Weekly Collections and the ASHORE menu of options through briefing Councillors and supporting the resident consultation, continuing to liaise with Waste Management about street hotspots and looking at new litter picking routes as well as providing supervision to the bin crews. The postholder continues to maintain a presence throughout the Inner North West, speaking at resident forums and to tenants groups. A full report to the INW Environment Sub Group about the work of Co-ordinator is also provided.
Additional refuse collection for student changeover	WNW locality team	£ 10,000.00	£10,000.00	The service is applying for funding to hire an additional vehicle (26 tonne), plus staff for a period of 3 weeks. The service will stand the cost of the fuel and tipping charges for this vehicle.	Project completed. The vehicle was used during the Student Changeover period to provide additional capacity to the Waste Management Service. This helped ensure that streets in the ASHORE area had a biweekly collection during this busy time.
Additional staff for Woodhouse	Community Safety	£ 11,762.00	£ 11,762	To fund additional dedicated staff to curtail anti-social activities on Woodhouse Moor and educate visitors on issues of Parks Byelaws.	Project completed. The dedicated Woodhouse Moor Parkswatch Patrol started in April and ran until the end of June. The patrol staffing consisted of one officer working from 12.00.p.m - 21.00.p.m. on Wednesdays, Thursdays and Fridays. Two officers working from 12.00 - 21.00 pm on Saturdays and Sundays. The officers were a highly visible patrol service utilising an electric buggy to access the whole park. Their brief was to provide a positive presence and to deal with any issues by the methods of liaison and education. The scheme was aided by additional signage which was visible at all access points.

Leave Leeds Tidy	Leeds University Union	£ 10,000.00	£ 10,000	To minimise waste and increase recycling over the student changeover period. The scheme employ's Leave Leeds Tidy (LLT) wardens to deliver publicity about how to dispose of household waste and LLT branded collection bags for clothes and re-useable items. Items collected are given away at free shops at the universities and local neighbourhoods or recycled through donations to homeless charities.	Project completed. Action Days were held in partnership with two charities: St Vincent's and Emmaus. Drop-off points were set up around selected areas in Hyde Park and Headingley to collect unwanted items. These items were then recycled and sold by St Vincent's and Emmaus in their charity shops. 8 Leave Leeds Tidy Champions were employed whose role was to deliver advice, information and support to students and longer term residents. By going door-to-door in Hyde Park, Woodhouse, Headingley and Burley, the Champions were able to exceed the targets set out relating to the numbers of people they spoke to. Love Leeds Charity Shop in Leeds University Union was set up to help manage and distribute the large volume of donations on an annual basis and also to help fund the annual Leave Leeds Tidy Changeover project.
EnviroMET	Leeds Met Students' Union (CALM Volunteering)	£ 5,000.00	£3,027.26	To fund a part time Project Worker to coordinate environmental projects and new initiatives and cover relevant training costs for the post.	A project worker was successfully recruited and took up the post on 27th August the project will run into the 14/15 financial year because of delays in the recruitment. The Project Worker has made links with two Residents Associations: Ash Road and Little Woodhouse, and has started discussions with them around the potential to organise a clean-up in their areas. The Project Worker aims to plan and deliver a clean- up in both areas before the University Christmas break. The Project Worker has recruited a student volunteer who is keen to lead the Student Friends of Woodhouse Moor Group and the event on Woodhouse Moor. The recruitment of volunteers during freshers week proved to be very successful.
Community Development Worker Post	WNW Area Support Team	£ 15,873.00	£3,969.50	To employ a jointly-funded community development worker for Inner North West and Outer West. The post holder will work directly with individuals and community groups to provide practical advice to develop their capacity to deliver projects and represent the needs of local communities. This will create a new opportunity for Area Committees to directly respond to the needs of local groups, who may have the aspiration to do more in their community, but require some help and advice to organise their activities and access funding.	As the worker was not recruited until partway through the year, the project will run on into 14/15 financial year. The Community Development Worker was recruited through Better Leeds Communities and started in post on 18th November 2013. The postholder is focusing on the Weetwood ward (Tinshills and Ivesons). There was no suitable applicant for the Outer West Area Committee post. To March 2014, the postholder has spoken with 201 individuals, and visited 735 addresses to add community participation. A comprehensive list of issues in the area has been gathered from residents. The postholder has also visited various community organisations and events including OPAL, Cookridge Primary and Area Committee, he has been in contact with headteachers from all local schools and other groups via email.
Aireborough Summer Activities	Aireborough Summer Activities Scheme	£ 1,781.00	£ 1,336	To run a holiday play scheme for children aged 4-19 years old with moderate to severe learning and/or physical disabilities who live in Outer North West and Inner North West Leeds.	Project completed. Separate trips and activities for under 8's, 9-12's and 13+ age groups were organised including trips to the donkey sanctuary, farmer James play barn, Sensory Leeds, an obstacle course, a water play area, go-karting, a trip to the cinema in Leeds and swimming at Aireborough leisure centre followed by a lunch at McDonalds. Other activities included baking and trampolining.

Volunteering Options	Community Action Little London & Servias (CALLS).	£ 4,353.00	£ 4,347	To employ a part-time Volunteering Co-ordinator for 6 hours per week for 26 weeks, including travel and transport and IT provision. The funding will also be used to publicise volunteering in the area, produce a community volunteering event, and develop a bespoke volunteering handbook	<p>Project completed. The Volunteer Coordinator was recruited and commenced work on 9th May 2013 for six months ending on 30th October 2013. The first volunteering event took place on Saturday 6th July as part of the Little London Community Day; a personal development residential for volunteers held over July 29-31 2013 at Northern College (near Barnsley) was so successful a second residential weekend was held over 25-27 October 2013 where volunteers learnt counselling skills. 21 new volunteers (out of 30) have been inducted over the 6 month period.</p> <p>There have been many success stories for the volunteers - an existing volunteer recently completed a law degree has successfully secured a placement in a small law firm specialising in immigration issues; a new volunteer with English language difficulties joined the ESOL class running on Saturdays at the Little London Centre, and has secured a placement in a charity shop in Leeds; a new volunteer and recent graduate in engineering but with poor interview skills was tutored in interview skills and encouraged to volunteer with Leeds City Councils department of Transport & Engineering for 6 weeks and an existing volunteer is undertaking a Level 2 NVQ in Customer Service, funded through ESF and administered through Calderdale College.</p>
Temp dedicated - Out of hours noise service	Community Safety OOH Noise Service	£ 15,025.00	£15,025.00	To provide a dedicated mobile patrol and response service within specific hotspot areas to deal with the anticipated increase in levels of noise complaints during student Changeover and Freshers weeks in June/July and September/October.	<p>Project completed. The dedicated mobile noise patrol and response service was in place for the Changeover period and then again over the Freshers period. Over the three weekends of Changeover the crew responded to 46 reports of Noise Nuisance and approached 12 properties when noise was witnessed. All requests to turn down the noise were adhered to and any advice given by the officers on noise levels was well received by the students. The majority of the officer time was spent patrolling those streets which had been identified as 'hot spot' areas. Feedback was received from the patrols that they could be more effective at busier times of year when noise is more of a problem, following this the coverage for Freshers was changed to be six weeks long but only on Friday and Saturdays. During the first four weeks of the September and October coverage the crew has responded to 56 reports of Noise Nuisance and approached 20 properties where noise was witnessed.</p>
Far Headingley, Weetwood and West Park Neighbourhood Design Statement (SPD)	Far Headingley Village Society	£ 1,098.00	£478.27	To pay for a "give notice" by local advertisement to advertise the updated edition of the 2005 Neighbourhood Design Statement (NDS) and subsequent Council adoption as a Supplementary Planning Document (SPD). The NDS is an important planning document outlining key characteristics of the neighbourhood which the local community is keen to retain and improve and which developers must have regard to when applying for planning permission.	<p>The NDS is in the very final stages of the adoption process, the council will publicise it by way of newspaper advert to confirm the adoption.</p> <p>The document will likely be formally adopted before July 2014 with the second advert expected to be published in June 2014.</p>

Headingley Litfest 2014	Headingley LitFest, sub-group of Headingley Network	£ 3,000.00	£3,000.00	To deliver the Youth Programme of Headingley LitFest, which will take place in March 2014. Children and young people will be introduced to writing and performing their own original poetry and prose through a series of workshops run by professional published poets/writers/performers	<p>Project completed. LitFest worked with City of Leeds School on a spring term of poetry workshops and a final sharing event on 19th March 2014. They engaged the services of our poet workshop leader, Michelle Scally-Clarke, who has worked with us before and is a very experienced poet/writer/leader.</p> <p>They also worked with Brudenell, Spring Bank and Weetwood primaries were delivered in the autumn of 2013 with the poet James Nash. They also delivered workshops and final assembly performances at Quarry Mount and Ireland Wood primary schools in the spring of 2014, again with James Nash.</p> <p>Pupils involved from City of Leeds range from 12 to 17 years and numbered around 150 overall. Pupils from the five primary schools were drawn from the age 9 to 10 years cohorts, and involved around 130 participants overall. A total of 280 children and young people have been active participants and other pupils form audiences; this has involved around 600.</p>
Diwali festival	Hindu Temple	£ 2,000.00	£2,000.00	To cover the cost of the hire of Leeds Town Hall to hold the 2013 Diwali Festival.	Project completed. The event was held in Leeds Town Hall on 20th October 2013 and over 100 participants enjoyed performances by Divya's welcome Kuchipudi dance, the Namaste Group, Nhsf Leeds vibes, Vaishali's Rajasthani Group, Creative Bharatnatyam, Kavadi by Shiva's Group, Angel Patel's Double Solo Act, Amisha's song On Fire, Gaurang In Dino, Prisha's Bengali song, Devika and Vaishnavi's Duet, Chiragi's Group BiBas, Trishool's Groups and the Final Act of the Show was the Leeds Desi Beats. The event attracted a double page on the Asian Lite Newspaper and attendees included the Lord Mayor and Lady Mayor, the Senior Consulate of India Mr Tyagi and Fabian Hamilton MP.
Reach out and Touch	Hawthorn Older People Support Services - HOPS	£ 9,000.00	£9,001.02	To employ a part time worker to engage older people who currently do not take an active role in their community for a number of reasons.	<p>Project Completed. HOPS have contacted all older people in the area and the vast majority completed the project survey. HOPS will use the information gathered from this project to develop new activities in line with broader coverage over the older peoples spectrum (new activities for fitter older people) allowing them to target need and deliver the right services and activities to the right people at the right time.</p> <p>HOPS have gained around 25 new active members who now regularly attend one or more activities, an additional 28 new members who just need a little more encouragement, and a further 25 new unknown members have also been added.</p>
Community Engagement	Older People's Action in the Locality (OPAL)	£ 8,985.00	£8,987.00	To pay for the recruitment of a part time Community Engagement Worker to set up and run a weekly luncheon club and a fortnightly coffee afternoon for the residents of Ireland Wood.	Project completed. The Community Engagement Worker started at OPAL on 1st July 2013 working 14 hours per week. Ireland Wood coffee afternoon continues to be held every 2nd and 4th Thursday of the month and attendance has increased to approximately 15 people each time plus 4 volunteers. A programme of activities was set including games sessions, quizzes and a talk from a solicitor. The luncheon club has been running for 3 weeks and is a success, starting with 25 people attending and increasing to 30. Three of the volunteers do not speak English as a first language so volunteering with the luncheon club is helping them improve their English and also integrate with the community in a setting which is safe, friendly and non-judgemental. The postholder will continue into financial year 14/15 with support from Area Committee.

Expanded door-to-door supermarket shopping service	Older Wiser Local Seniors (OWLS)	£ 2,500.00	£ 2,500	To support the development and running costs of a door-to-door shopping service for local older people who have difficulties shopping; including people with mobility problems, dementia and visual impairment.	Project completed. 26 residents from Burley, Hyde Park, Little Woodhouse, Headingley, some parts of Kirkstall, Weetwood and West Park are involved in the scheme. Members are collected from their house in a minibus and taken to Kirkstall Morrison's. They have an hour and a half hour of shopping time and they are then taken home in the minibus. Their shopping is carried inside their homes by volunteers. The project will continue into the new financial year with support from Area Committee.
Healthy Living Outdoors Action Days	Voice of Quarry Mount	£ 2,500.00	£ 2,467	To install flower and vegetable beds in the grounds of Quarry Mount Primary School and also to support Voice of Quarry Mount to hold regular Action Days in the grounds for the wider community to attend.	Project completed. An Action Day was held and attended by a number of pupils and community members. Young people enjoyed free healthy eating samples and took recipes cards home to try themselves. They also learned about lifecycles and helped to plant planters in the beds provided. Quarry Mount School has agreed to set up an open gardening group to continue planting vegetables on a regular basis. This will be linked in with the healthy living curriculum.
Childrens Champion	St Mary's Church, Hawksworth Wood	£ 5,000.00	£5,000.00	To pay for the employment of a part time children's champion, whose role will be to support the transition of children from primary into secondary education.	<p>Project completed. The Children's Champion was recruited early in 2013/14 financial year and work centred in Hawksworth Wood Primary School. From February 2013 – July 2013 after school sessions were offered to all year 6 pupils, with lunch time sessions in school once a week and running follow up June and July lunchtime sessions. In October 2013 work was expanded to include participation in breakfast club three times a week and lunch time self esteem focussed sessions with 4 identified year 5 children twice a week.</p> <p>Approximately 2/3 of the children transferred to Lawnswood High School and of these 11 children, 6 were identified by Lawnswood as 'vulnerable' in some way and offered places in the Summer School they run to support this transition. One child was enabled to attend this week because of support offered to her parent. Lawnswood High School appreciated the input the Children's Champion role was able to bring to that week and further opportunities to work effectively in the future have been identified. Due to changes in admissions, no children have gone to Horsforth High School. Pupils have moved on to Abbey Grange Academy and work is progressing with them through links with Leeds Faith in Schools.</p> <p>The Children's Champion has also delivered 10 pre High School Heroes sessions to targeted young people in Upper Key Stage 2 of Hawksworth Wood Primary School.</p>
Woodsley Employability Project	Woodsley Road Multicultural Community Centre	£ 7,550.00	£3,756.00	To assist the BME communities of Hyde Park & Woodhouse, Burley and Kirkstall areas to improve their chances of employability and help them to get on to the career ladder.	The project will run to the first quarter of 14/15. Workshops have been held three times a week for three hours since July 2013. So far 18 people have benefited from the project both male and female and aged between 18 - 40 years old. The project has helped these individuals to improve their CVs, search for appropriate jobs on the Job Centre website and supported them to apply for those jobs. 1 attendee has been employed by Shell Garage on a permanent basis, 1 attendee was successful in getting a part time role with Royal Mail.

Fit Kids	Young Minds	£ 5,430.00	£2,370.00	To run workshops and fitness classes at Woodsley Road Community Centre for around 25 young people for over 48 weeks, aimed at tackling anti-social and criminal behaviour	The project will run to the first quarter of 14/15. Young Minds' Fit Kids project has been very successful, 25 young people between the ages of 10 – 17 have joined the scheme and regularly attend the weekly sessions. Each session starts with exercises to warm up and then moves onto other physical and recreational activities. Workshops are also held informing the young people of the dangers of anti-social behaviour and other criminal activities. A guest from West Yorkshire Trading Standards attended one of the sessions to discuss the harm of Shisha and niche tobacco. The session went really well and further workshops are planned as part of the project.
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3.0 Youth Activities Fund - Projects 2013/14

Project Name	Lead Organisation	Amount	Paid	Project Description	Project Update
Back Yard Breeze	LCC Out of School Activities Team	£ 3,600.00	£3,600.00	LCC Out of School Activities Team to deliver six Backyard Breeze sessions during the Summer. Two in Hyde Park & Woodhouse, two in Kirkstall and two in Weetwood. Although there will be no events specifically held in Headingley, due to lack of suitable locations within this ward, a number of the above events will be held close to the Headingley boundary with the other wards in order to address this.	Project completed. Six Backyard Breeze sessions were held over Summer 2013. Consultation was undertaken as part of the sessions which will help direct development of future projects to be funded by the Youth Activities fund.
Burley Chatterbooks	Better Leeds Communities	£ 895.00	£0.00	The project will deliver reading group sessions to young people aged between 8 and 11 years old at Burley Library.	Project completed. The Chatterbooks project was delayed because of capacity issues within the library and a request from Burley Lodge Centre to fully advertise the event with young people before launching. Therefore the project finished in June 2014. There were 8 sessions held attracting 8 young people, aged 8 - 9 regularly throughout. Activities included looking at pirate books and making pirate hats and writing pirate jokes, poetry reading and writing, reading comic books and developing comic book characters and hosting Dan Ingham Brown for a community wide reading discussion. The young people gave positive feedback and particularly enjoyed writing an acrostic poem about Burley. The young people were supported into joining and using the library.
Child Out	Meanwood Junior Play Scheme	£ 845.00	£845.00	The aim of the project is to provide a Youth Club once week for children aged 8 – 14 years old, who live in the Meanwood part of Weetwood ward on a Friday Night; and to provide an Activity Week in the half term school holiday in February 2014.	<p>Project completed. The project ran for 8 weeks and attracted on average 15- 20 young people to each session. Many of the young people attending are working with partner agencies for anti-social behaviour, poor school attendance and criminal activities. The sessions worked with these young people, often one on one, to provide a support. The activities for all young people included football, table tennis, pool, badminton, arts and crafts, baking and listening to music. The young people chose to attend a go-karting session. Some older young people were involved in volunteering at the group to support the young people.</p> <p>The monitoring did highlight that the vast majority of the young people attending this project were from the INE Area Committee area and the group have advised to concentrate funding on that area.</p>
Friday Night Project	YMCA (with Extended Services)	£ 1,631.00	£855.20	The project will deliver weekly Friday Night Project sessions based in Holt Park Active between 5 and 7pm, alongside Junior Youth Provision – an 8 week pilot starting in January 2014 and running on a Thursday evenings between 6 and 7.30pm at a central location in the Cluster. This will be in either Ireland Wood Primary School or Holt Park Active.	<p>Project completed. The Friday Night Project sessions ran for 8 weeks in Holt Park Active. 10 young people registered, all living in the LS16 post code. Numbers were lower than expected as the older young people are able to access the gym, many remained in contact with the YMCA staff although did not register for sessions. Each week the young people tried new activities and participated well.</p> <p>The Junior Youth Provision did not happen as there were staffing issues within Extended Services. This is therefore an underspend.</p>
Hip Hop Lives	Invisible Circle Education	£ 2,613.00	£2,163.00	The project will run a project around Hip Hop culture and will include sessions in Hip Hop elements including Breakdance and DJ/MC/Beatbox and overall personal and social development. The project will be delivered at Woodhouse Community Centre and will be aimed at young people aged between 8 and 17.	Project completed. The project was delivered in February and March 2014, 11 sessions were run each lasting 1.5 hours. Due to issues with costing of the original venue, the sessions were held after school in Quarry Mount School and City of Leeds School. Up to 30 young people attended in Quarry Mount, and up to 13 in City of Leeds.

Intro to Hockey	Leeds Hockey Club	£ 1,545.00	£954.12	This funding is to run after school hockey provision in the Inner North West area, at local schools, along with a half term hockey activity day at Weetwood.	Sessions were held in Shire Oak School and attracted up to 18 participants, the Weetwood Holiday Session attracted 21 participants, Notre Dame sessions attracted 10 participants on average and Lawnswood sessions attracted on average 12 participants (all girls). The project has an underspend which was agreed could be carried forward into 14/15 to provide further sessions in the INW during the Summer Holidays which will be reported in September 2014.
Project Beats	Equilateral Media	£ 2,000.00	£0.00	Project Beats is a weekly session for young people aged 8-17 to explore, learn and develop skills in various musical disciplines. It was held at Youth Point in the Cardigan Centre, Burley, starting in February 2014 and will run for 10 weeks. Each session will last for 3 hours split into two sessions for different age groups.	<p>Project completed. Project Beats ran at Youth Point, Cardigan Centre, in February - May 2014. The sessions ran as planned but with less emphasis on a course style approach for the older group, the sessions are both run as drop-ins with development and progression maintained by staff for individuals rather than through group goals. This approach has proven successful with the group. The session ran for 3 hours each Thursday and was split into two sessions for different age groups. In total 81 young people attended the sessions throughout the course period.</p> <p>Aside from some dislike for some of the musical choices for DJing, the feedback was positive, in particular the enjoyment for the varied opportunities on offer, especially the singing groups. The open nature of the sessions has been identified as a positive, where individuals are trusted with expensive and specialist equipment unsupervised, but with opportunity to have one-to-one support if needed</p>
T Shirts 4U	Youth Point @ Cardigan Centre	£ 1,690.00	£0.00	This funding is to run a T Shirt printing project in Little London Community Centre.	Project completed. 19 young people registered to attend the sessions, aged between 11 and 16 years old. There were 10 sessions held ending in late May 2014. The Cardigan Centre faced a few major challenges while undertaking this project, firstly the screen printer that helped them apply was unable to be contacted and the centre had to find another freelance screen printer to deliver the sessions. They finally came across Inc Workshop that offered to deliver the sessions, but at a higher cost. Secondly Inc Workshop informed the Centre that the screen printer kit ordered was not right and some of the chemicals were not appropriate to use. A more young people friendly model was sourced and used. Thirdly the attendance for the session fluctuated and many of the young people that attended are very hard to reach and engage. The centre put fun activities into the sessions i.e. football and table tennis to keep them engaged and to break up the sessions. Finally having the sessions at Inc Workshop rather than the Little London Community Centre discouraged some young people from attending. However for the attendees feedback was positive and they reported learning new skills and successfully screenprinted their own designed t-shirts.